

South Kingstown School District

Matunuck Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,995	\$4,262	-6.3%
Substitutes	\$46	\$29	56.4%
Instructional Parapros	\$272	\$249	9.1%
Pupil-Use Technology	\$20	\$61	-67.6%
Instructional Materials	\$103	\$112	-7.6%
Total	\$4,435	\$4,713	-5.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$176	\$198	-11.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$113	\$161	-30.3%
Curriculum Development	\$40	\$21	87.4%
Staff Development	\$27	\$30	-9.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$41	\$46	-11.4%
Therapists, Psychologists	\$169	\$141	19.4%
Total	\$565	\$598	-5.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$507	\$429	18.2%
Food Service	\$276	\$254	8.9%
Safety	\$12	\$11	8.9%
Building Upkeep	\$548	\$540	1.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,343	\$1,234	8.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$199	\$206	-3.2%
School Office	\$224	\$94	139.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$424	\$300	41.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

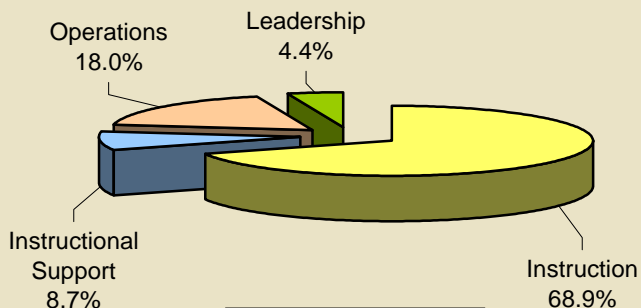
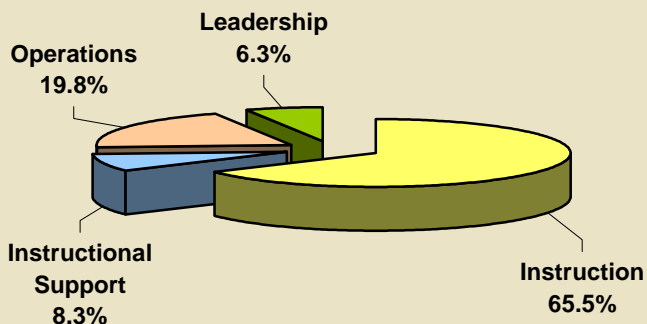
July 1999 - June 2000

Expenditures:	\$2,699,776
School Enrollment (ADM):	399
School Per Pupil:	\$6,766

July 1998 - June 1999

Expenditures:	\$2,580,518
School Enrollment (ADM):	377
School Per Pupil:	\$6,845

July 1999 - June 2000



July 1998 - June 1999